

SECTOR : 01 - PRESIDENCIA CONSEJO MINISTROS
PLIEGO : 002 - INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA
UE: 000005 - INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA- INEI
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AOI0000050009 - ENCUESTA NACIONAL AGROPECUARIA	Muy Alta	PRODUCTO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	4.00	0.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,334.00	634,008.00	634,008.00	669,174.00	8,312,188.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00	52,787.08	40,423.54	23,485.94	52,135.08	1,635,353.54	2,222,855.48	2,077,748.66	1,170,019.87	827,655.28	8,130,964.47
AOI0000050014 - MARCOS MUESTRALES Y CARTOGRAFÍA	Muy Alta	PRODUCTO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	100.00	282,997.00	360,389.00	340,213.00	298,104.00	312,529.00	317,529.00	322,529.00	319,093.00	173,013.00	328,714.00	382,214.00	581,283.00	4,018,607.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	201,383.70	371,800.18	345,358.65	424,935.10	262,084.33	302,475.70	319,781.51	332,236.62	292,788.39	315,984.77	311,291.61	418,389.20	3,898,509.76	
AOI0000050015 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - AMAZONAS	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	25.00	100.00	29,268.00	52,859.00	38,859.00	43,791.00	52,860.00	54,360.00	56,860.00	49,360.00	56,360.00	42,160.00	49,666.00	65,608.00	592,011.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00	20,055.28	47,247.21	55,685.79	41,926.54	50,899.36	38,186.77	36,703.04	55,554.43	42,572.38	37,017.22	44,986.52	67,653.14	538,487.68	
AOI0000050016 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL ANCASH-HUARAZ	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	26.00	100.00	17,386.00	39,187.00	51,087.00	46,087.00	51,087.00	52,144.00	58,087.00	53,087.00	52,270.00	44,707.00	49,290.00	44,846.00	559,265.00
				EJEC.	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	26.00	16,420.47	38,510.68	54,834.21	40,880.00	48,008.27	31,327.51	38,265.79	51,138.97	36,239.80	37,792.12	42,987.29	73,987.73	510,392.84	
AOI0000050066 - SERVICIOS ESTADÍSTICOS	Muy Alta	CONVENIO	Acumulado Anual	PROG.	0.00	0.00	2.00	0.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	6.00	16.67	113,379.00	113,379.00	113,379.00	213,379.00	267,933.00	161,000.00	113,380.00	37,618.00	36,000.00	0.00	0.00	0.00	1,169,447.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	72,445.00	246,499.52	172,467.62	91,202.13	25,500.00	26,000.00	3,500.00	35,000.00	0.00	0.00	0.00	672,614.27	
AOI0000050099 - ENCUESTA PERMANENTE DE EMPLEO NACIONAL	Muy Alta	PRODUCTO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	16.67	1,177,410.00	46,404.00	375,003.00	1,772,872.00	1,675,958.00	2,270,683.00	2,463,251.00	2,709,112.00	3,557,165.00	3,415,606.00	5,044,997.00	2,397,195.00	26,905,656.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1,177,409.60	1,353,893.67	2,414,901.91	2,601,297.96	2,380,273.34	1,634,145.13	2,919,115.28	2,331,038.47	2,187,103.86	1,876,610.10	1,993,801.30	3,616,432.90	26,486,023.52	
AOI00000500102 - EVALUACIÓN DE DOCENTES	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	929,960.00	288,100.00	106,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324,160.00
				EJEC.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	808,734.67	183,775.99	78,397.35	3,085.22	4,840.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,833.23
AOI00000500103 - EVALUACIÓN MUESTRAL NACIONAL	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,828,069.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,673,251.82
AOI00000500045 - ELABORACION DE ESTADISTICA DEPARTAMENTAL - TACNA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	26.00	100.00	31,308.00	43,900.00	44,386.00	44,592.00	38,100.00	41,544.00	54,692.00	46,763.00	44,042.00	41,474.00	43,192.00	77,588.00	551,581.00
				EJEC.	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	26.00	22,598.37	43,417.99	55,346.01	40,591.22	39,005.76	33,584.94	44,361.47	43,926.40	35,380.89	37,408.14	39,864.93	50,779.11	486,265.23	
AOI00000500046 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - TUMBES	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	3.00	3.00	38.00	100.00	23,780.00	37,722.00	25,430.00	42,743.00	30,700.00	37,400.00	52,171.00	39,073.00	37,300.00	33,800.00	36,027.00	84,722.00	480,868.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	38.00	16,759.60	37,237.97	44,654.53	43,058.29	31,427.59	36,944.82	40,964.11	43,233.50	28,510.65	33,257.70	37,510.57	66,460.93	460,020.26	
AOI00000500047 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - UCAYALI	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	26.00	100.00	28,964.00	49,615.00	29,611.00	34,798.00	43,557.00	40,483.00	47,020.00	40,429.00	39,663.00	35,700.00	31,072.00	28,204.00	449,116.00
				EJEC.	2.00	1.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	3.00	26.00	16,828.60	47,279.56	43,542.54	34,636.76	35,736.25	29,009.19	28,593.04	35,331.17	22,556.64	27,482.88	30,022.65	38,625.03	389,644.31	
AOI00000500048 - ESTUDIOS DEMOGRÁFICOS Y SOCIALES	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	4.00	3.00	13.00	5.00	6.00	14.00	5.00	5.00	13.00	4.00	5.00	88.00	95.45	138,644.00	197,321.00	173,730.00	196,756.00	167,104.00	183,634.00	210,516.00	189,197.00	194,756.00	331,866.00	214,946.00	243,034.00	2,441,504.00
				EJEC.	2.00	2.00	10.00	5.00	3.00	13.00	6.00	5.00	9.00	7.00	6.00	84.00	82,704.47	197,319.09	177,493.87	183,928.69	157,320.49	148,525.87	166,590.24	210,274.11	176,987.61	180,830.01	259,828.46	364,747.01	2,306,549.92	
AOI00000500050 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - REGION LIMA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	3.00	1.00	1.00	3.00	1.00	1.00	1.00	2.00	1.00	1.00	18.00	105.56	2,198.00	490.00	17,121.00	17,063.00	20,372.00	15,289.00	16,905.00	20,401.00	15,282.00	12,827.00	14,500.00	39,189.00	191,637.00
				EJEC.	0.00	2.00	3.00	1.00	1.00	2.00	3.00	1.00	2.00	1.00	2.00	19.00	0.00	1,789.20	17,678.70	16,711.20	16,132.50	13,152.60	14,490.00	18,181.80	13,154.40	12,607.20	17,111.70	41,175.90	182,185.20	
AOI00000500051 - ENAPRES - ENCUESTA DE INDICADORES ASOCIADOS A LOS PROGRAMAS ESTRATÉGICOS DE SANEAMIENTO RURAL, TRANSPORTES, ELECTRIFICACIÓN RURAL, TELECOMUNICACIÓN RURAL, PRODUCTIVIDAD AGRÍCOLA Y SANIDAD AGRARIA.	Muy Alta	PRODUCTO	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	590,231.00	542,421.00	654,664.00	723,445.00	885,370.00	840,468.00	1,885,958.00	761,778.00	1,265,021.00	862,887.00	737,065.00	687,617.00	10,436,925.00	
				EJEC.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	5.00	590,231.40	707,990.44	1,103,385.33	805,632.10	749,378.10	1,211,928.32	1,043,081.16	832,408.77	548,375.07	742,509.34	851,378.38	1,153,982.90	10,340,281.31	
AOI00000500038 - ELABORACION DE ESTADISTICA DEPARTAMENTAL - MOQUEGUA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00	100.00	20,133.00	30,363.00	22,060.00	31,500.00	36,774.00	35,863.00	42,857.00	39,216.00	35,873.00	33,500.00	29,200.00	55,010.00	412,349.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00	15,002.23	29,658.85	40,528.72	30,584.98	31,394.15	31,590.91	34,284.28	39,249.87	23,831.80	31,314.80	31,415.61	52,668.61	391,524.81	
AOI00000500039 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - PASCO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	2.00	3.00	27.00	100.00	20,307.00	23,730.00	21,423.00	27,680.00	27,939.00	27,946.00	31,264.00	27,894.00	26,966.00	21,412.00	25,030.00	36,424.00	318,015.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	2.00	3.00	27.00	15,488.07	23,463.58	28,793.44	29,256.43	24,741.89	21,169.01	26,260.20	30,067.91	18,422.86	20,478.04	27,609.46	40,915.76	306,666.65	
AOI00000500040 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - PIURA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	38.00	100.00	55,267.00	127,896.00	91,207.00	86,600.00	93,000.00	92,254.00	98,200.00	97,800.00	97,908.00	84,300.00	88,300.00	145,036.00	1,157,768.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	38.00	34,829.26	121,823.48	108,225.04	85,841.02	91,200.43	72,938.85	86,285.31	108,541.17	82,071.67	78,834.52	87,187.41	126,848.29	1,084,626.45	
AOI00000500041 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - PUNO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	3.00	26.00	100.00	38,823.00	64,922.00	55,277.00	51,950.00	59,301.00	59,844.00	64,231.00	60,236.00	62,305.00	61,700.00	65,700.00	94,185.00	738,474.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	3.00	26.00	28,328.37													

AOI0000500042 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - SAN MARTÍN - MOYOBAMBA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00	100.00	20,438.00	27,189.00	31,384.00	30,470.00	32,790.00	25,197.00	33,348.00	33,501.00	24,751.00	17,320.00	30,638.00	59,971.00	366,997.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00		15,466.37	26,548.95	39,370.25	30,276.24	24,472.01	26,732.11	28,022.08	26,224.52	19,020.39	17,251.98	31,371.29	57,771.96	342,528.15
AOI0000500044 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL SAN MARTÍN - TARAPOTO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00	100.00	20,999.00	28,270.00	34,903.00	45,734.00	33,611.00	35,434.00	40,120.00	38,741.00	35,410.00	23,910.00	29,028.00	63,904.00	430,064.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00		18,978.99	28,214.77	38,721.70	43,976.47	32,276.51	30,704.21	38,317.18	34,574.73	30,395.47	23,636.90	34,848.76	61,790.92	416,436.61
AOI0000500032 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - JUNÍN	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	4.00	27.00	100.00	34,134.00	58,200.00	55,568.00	49,000.00	51,256.00	52,190.00	55,335.00	51,935.00	51,832.00	49,200.00	47,913.00	111,586.00	668,149.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	27.00		22,772.00	56,256.03	58,965.11	49,365.73	45,118.49	39,017.68	48,680.44	55,294.97	42,005.14	45,801.81	47,341.03	81,407.57	592,026.00
AOI0000500033 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - LA LIBERTAD	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	3.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	27.00	96.30	55,953.00	102,950.00	100,284.00	90,257.00	82,100.00	99,089.00	99,518.00	86,031.00	77,072.00	66,172.00	97,292.00	125,006.00	1,081,724.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	26.00		34,700.21	99,449.76	101,074.55	79,142.42	82,135.36	70,957.27	71,255.96	98,706.22	67,686.95	60,775.74	71,657.28	112,082.69	949,624.41
AOI0000500034 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - LAMBAYEQUE	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	5.00	3.00	4.00	40.00	100.00	51,351.00	98,200.00	72,568.00	86,545.00	85,011.00	77,616.00	90,233.00	82,910.00	84,613.00	76,100.00	78,600.00	95,937.00	979,684.00
				EJEC.	3.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	40.00		34,593.53	93,688.73	86,874.64	73,148.62	70,659.76	58,834.32	70,455.36	87,861.42	66,258.42	66,487.53	75,638.31	102,892.37	887,393.01
AOI0000500035 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - LORETO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	27.00	100.00	31,232.00	55,600.00	45,405.00	52,655.00	52,979.00	53,955.00	59,782.00	55,629.00	46,233.00	34,609.00	47,050.00	76,931.00	612,060.00
				EJEC.	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	27.00		23,701.42	54,165.72	58,647.96	46,090.66	40,601.02	33,005.59	41,873.88	52,986.11	38,841.01	39,828.49	43,782.95	70,328.81	543,853.62
AOI0000500036 - ELABORACION DE ESTADISTICA DEPARTAMENTAL - MADRE DE DIOS	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	26.00	100.00	22,170.00	32,400.00	28,988.00	38,300.00	35,073.00	38,785.00	42,486.00	38,801.00	38,263.00	32,400.00	32,400.00	61,039.00	441,105.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	26.00		15,288.70	31,773.04	46,510.16	37,328.41	31,856.32	26,967.75	35,822.22	34,584.56	31,563.06	31,156.78	31,771.06	72,017.08	426,639.14
AOI0000500037 - ENCUESTA PERMANENTE DE EMPLEO - EPE	Muy Alta	PRODUCTO	Acumulado Anual	PROG.	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	275.00	52,300.00	89,200.00	181,497.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,147.00
				EJEC.	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	11.00		51,590.00	88,829.98	57,594.57	86,799.99	29,577.72	122.00	143.70	0.00	8,059.13	0.00	0.00	0.00	322,717.09
AOI0000500025 - ENCUESTA DEMOGRAFICA Y DE SALUD FAMILIAR CONTINUA DEL PERU - ENDES	Muy Alta	PRODUCTO	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	2.00	0.00	1.00	1.00	0.00	2.00	0.00	8.00	125.00	1,984,059.00	878,166.00	1,984,059.00	1,984,059.00	1,982,860.00	1,984,360.00	1,984,360.00	1,822,300.00	1,686,193.00	1,605,661.00	1,390,270.00	963,094.00	20,249,441.00
				EJEC.	0.00	0.00	1.00	0.00	5.00	0.00	1.00	1.00	0.00	1.00	0.00	10.00		1,005,495.19	877,634.89	1,497,777.74	1,650,368.61	2,935,641.22	1,631,611.62	1,235,231.61	3,511,387.22	433,826.61	1,441,487.40	2,106,616.76	1,699,532.09	20,026,610.96
AOI0000500026 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - CUSCO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00	100.00	41,348.00	52,900.00	59,256.00	54,300.00	49,300.00	52,600.00	70,300.00	62,800.00	62,544.00	57,375.00	48,000.00	50,784.00	661,507.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00		23,629.68	52,069.75	56,413.26	51,275.54	46,447.58	41,960.92	49,207.16	56,079.17	46,899.59	52,240.83	52,600.76	72,639.96	601,464.20
AOI0000500027 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - HUANCAVELICA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	27.00	100.00	16,705.00	37,675.00	39,998.00	39,110.00	41,340.00	43,653.00	51,232.00	39,608.00	39,666.00	35,811.00	32,374.00	51,588.00	468,760.00
				EJEC.	2.00	1.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	4.00	27.00		15,787.79	36,012.42	43,889.57	37,595.89	39,470.29	28,837.08	30,815.54	43,006.27	30,276.07	34,484.67	27,484.34	54,686.66	422,346.59
AOI0000500028 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - HUÁNUCO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	28.00	100.00	29,607.00	41,900.00	45,426.00	46,705.00	44,068.00	40,939.00	55,679.00	47,181.00	40,153.00	42,328.00	39,155.00	65,496.00	538,637.00
				EJEC.	2.00	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	4.00	28.00		19,270.63	40,812.29	43,571.72	36,573.68	32,187.48	29,829.41	38,562.10	44,109.97	34,044.83	35,215.82	32,819.65	61,361.34	448,358.92
AOI0000500029 - ENCUESTA NACIONAL DE HOGARES - ENAHO	Muy Alta	PRODUCTO	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	1.00	4.00	18.00	94.44	666,557.00	679,408.00	881,332.00	879,380.00	1,083,281.00	1,074,912.00	1,639,099.00	1,206,146.00	2,129,171.00	2,040,045.00	2,386,353.00	1,394,367.00	16,060,051.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	1.00	3.00	17.00		666,557.18	1,242,800.02	584,511.27	929,726.40	927,078.32	1,048,019.08	1,000,161.64	1,773,782.06	758,067.66	2,296,835.67	1,903,242.61	2,145,179.95	15,275,961.86
AOI0000500031 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - ICA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	3.00	3.00	38.00	97.37	49,626.00	86,900.00	69,727.00	74,693.00	69,727.00	74,845.00	95,661.00	73,825.00	72,379.00	72,400.00	71,695.00	82,050.00	893,528.00
				EJEC.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00		29,221.64	83,213.78	79,462.68	69,378.76	65,107.81	53,279.68	64,508.05	82,892.73	60,186.90	61,848.91	66,845.42	98,287.43	814,233.79
AOI0000500017 - ELABORACION DE ESTADISTICA DEPARTAMENTAL ANCASH-CHIMBOTE	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	3.00	2.00	2.00	3.00	2.00	2.00	4.00	2.00	2.00	3.00	2.00	29.00	96.55	28,797.00	45,491.00	31,215.00	38,450.00	43,550.00	38,950.00	51,150.00	38,950.00	38,950.00	42,350.00	37,000.00	63,827.00	498,680.00
				EJEC.	3.00	2.00	2.00	3.00	2.00	2.00	3.00	1.00	2.00	2.00	4.00	28.00		19,618.49	39,765.11	44,734.09	36,867.96	41,470.83	32,030.87	36,668.03	41,991.91	30,906.13	40,425.08	36,875.49	56,401.70	457,755.69
AOI0000500019 - ESTADÍSTICAS DEPARTAMENTALES	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	32.00	2.00	2.00	31.00	2.00	3.00	31.00	3.00	4.00	145.00	99.31	58,458.00	84,587.00	129,630.00	121,989.00	118,229.00	112,529.00	110,929.00	158,780.00	103,099.00	129,364.00	129,364.00	276,797.00	1,533,755.00
				EJEC.	2.00	2.00	31.00	2.00	3.00	31.00	2.00	3.00	31.00	2.00	32.00	144.00		58,457.63	84,585.98	142,181.13	78,589.33	117,987.68	102,862.83	106,848.35	169,369.85	103,864.32	107,472.20	119,046.33	215,873.29	1,407,138.92
AOI0000500021 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - APURIMAC	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	26.00	96.15	33,229.00	62,288.00	55,400.00	49,900.00	55,400.00	48,672.00	68,639.00	58,345.00	58,938.00	50,600.00	57,300.00	68,223.00	666,934.00
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00		21,947.74	56,742.39	63,871.93	48,922.37	54,165.50	41,913.06	45,286.23	66,285.19	47,464.44	44,710.01	53,544.36	84,714.03	629,567.25
AOI0000500022 - ELABORACIÓN DE ESTADÍSTICA DEPARTAMENTAL - AREQUIPA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	2.00	2.00	3.00	27.00	100.00	55,312.00	113,153.00	81,650.00	79,100.00	81,650.00	78,184.00	92,150.00	78,450.00	72,506.00	69,650.00	81,255.		

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AOI00000500092 - TECNOLOGÍA DE INFORMACIÓN ESTADÍSTICA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	17.00	68.00	125.00	97,592.00	205,231.00	235,075.00	334,438.00	217,890.00	217,890.00	217,890.00	452,497.00	215,866.48	218,356.07	218,357.07	522,677.38	3,153,760.00	
				EJEC.	0.00	2.00	22.00	2.00	1.00	27.00	1.00	2.00	25.00	1.00	2.00	108,218.57	206,254.81	233,113.59	327,798.16	191,935.62	271,738.97	210,889.84	277,875.20	215,866.49	218,516.02	215,291.51	370,680.32	2,848,179.10	
AOI00000500093 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - APURÍMAC	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	3,688.00	4,915.00	6,153.00	4,606.00	5,592.00	3,066.00	5,785.00	4,418.00	4,473.00	2,104.00	2,856.00	4,505.00	52,161.00	
				EJEC.	1.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2,438.64	6,304.71	7,096.88	5,435.82	6,018.39	4,657.01	5,031.80	7,365.02	5,273.83	4,967.78	5,949.37	9,412.67	69,951.92	
AOI00000500094 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - REGIÓN LIMA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	244.00	1,499.00	1,902.00	1,505.00	2,263.00	1,476.00	1,878.00	2,266.00	1,492.00	1,758.00	2,139.00	2,385.00	20,807.00	
				EJEC.	1.00	2.00	2.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	0.00	198.80	1,964.30	1,856.80	1,792.50	1,461.40	1,610.00	2,020.20	1,461.60	1,400.80	1,901.30	4,575.10	20,242.80	
AOI00000500095 - GESTIÓN DEL RIESGO DE DESASTRES	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	7.00	29,648.00	29,648.00	144,248.00	43,327.00	43,327.00	43,327.00	43,627.00	43,327.00	43,327.00	43,327.00	43,608.00	594,068.00	
				EJEC.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	29,648.00	29,648.00	67,848.00	67,848.00	67,848.00	67,848.00	67,848.00	67,848.00	67,848.00	67,848.00	67,848.00	737,776.00	
AOI00000500084 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - PASCO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	2,256.00	2,477.00	3,027.00	2,651.00	2,751.00	2,094.00	3,226.00	3,279.00	1,864.00	2,734.00	2,877.00	2,545.00	31,781.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	2.00	3.00	1,720.90	2,607.06	3,199.27	3,250.71	2,749.10	2,352.11	2,917.80	3,340.88	2,046.99	2,275.34	3,067.72	4,546.20	
AOI00000500085 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - PIURA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	6,210.00	8,138.00	8,659.00	7,332.00	8,603.00	4,448.00	11,324.00	7,639.00	5,939.00	6,050.00	6,870.00	9,625.00	90,837.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	3,869.92	13,535.94	12,025.01	9,537.89	10,133.38	8,104.32	9,587.26	12,060.13	9,119.07	8,759.39	9,687.49	14,094.25	120,514.05	
AOI00000500086 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - PUNO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	2.00	2.00	2.00	1.00	3.00	1.00	2.00	2.00	2.00	1.00	3.00	4,384.00	4,808.00	5,374.00	5,747.00	5,654.00	3,521.00	7,620.00	5,716.00	3,790.00	4,976.00	4,423.00	2,761.00	58,774.00
				EJEC.	1.00	1.00	3.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	3,147.60	6,918.80	7,613.60	6,167.88	5,936.36	5,177.01	5,682.09	7,614.09	5,552.25	5,374.71	5,982.27	10,129.93	75,296.59	
AOI00000500087 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL SAN MARTÍN - MOYOBAMBA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	2.00	2.00	3.00	1.00	2.00	1.00	2.00	2.00	2.00	1.00	3.00	2,275.00	3,187.00	3,140.00	3,125.00	3,276.00	2,330.00	3,435.00	3,333.00	2,360.00	2,876.00	3,253.00	2,473.00	35,063.00
				EJEC.	1.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	3.00	1,718.49	2,949.88	4,374.47	3,364.03	2,719.11	2,970.24	3,113.57	2,913.84	2,113.38	1,916.89	3,485.70	6,419.11	38,058.71	
AOI00000500088 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - SAN MARTÍN - TARAPOTO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	2,802.00	3,237.00	3,934.00	3,386.00	3,335.00	2,872.00	4,098.00	3,926.00	2,857.00	3,439.00	3,394.00	4,328.00	41,608.00	
				EJEC.	1.00	2.00	2.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	2,108.78	3,134.97	4,302.41	4,886.27	3,586.28	3,411.58	4,257.47	3,841.64	3,377.27	2,626.32	3,872.08	6,865.66	46,270.73	
AOI00000500089 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - TACNA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	3,478.00	4,449.00	4,482.00	4,140.00	4,134.00	2,807.00	5,465.00	4,515.00	5,414.00	3,906.00	4,278.00	5,034.00	52,102.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	2,510.93	4,824.22	6,149.56	4,510.14	4,333.97	3,731.66	4,929.05	4,880.71	3,931.21	4,156.46	4,429.44	5,642.12	54,029.47	
AOI00000500078 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - JUNÍN	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	4,146.00	4,335.00	5,062.00	5,325.00	4,633.00	4,495.00	5,770.00	5,308.00	3,630.00	4,296.00	4,801.00	5,747.00	57,548.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	2.00	2.00	2,530.22	6,250.67	6,551.68	5,485.08	5,013.17	4,335.30	5,408.94	6,143.89	4,667.24	5,089.09	5,260.11	9,045.29	65,780.68	
AOI00000500079 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - LA LIBERTAD	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	6,216.00	7,855.00	8,837.00	8,153.00	8,956.00	5,447.00	11,537.00	8,363.00	6,598.00	6,453.00	8,204.00	10,569.00	97,188.00	
				EJEC.	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	3,855.58	11,049.97	11,230.51	8,793.60	9,126.15	7,884.14	7,917.33	10,967.36	7,520.77	6,752.86	7,961.92	12,453.63	105,513.82	
AOI00000500080 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - LAMBAYEQUE	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	2.00	2.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	5,705.00	6,131.00	7,002.00	6,666.00	6,529.00	4,360.00	8,744.00	6,557.00	5,962.00	3,430.00	4,278.00	5,760.00	71,124.00	
				EJEC.	1.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	3,843.73	10,409.86	9,652.74	8,127.63	7,851.09	6,537.15	7,828.37	9,762.38	7,362.05	7,387.50	8,404.26	11,432.48	98,599.24	
AOI00000500081 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - LORETO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	3,470.00	4,746.00	4,942.00	4,733.00	4,547.00	3,125.00	6,331.00	5,007.00	3,519.00	4,183.00	2,236.00	2,380.00	49,219.00	
				EJEC.	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2,633.49	6,018.41	6,516.44	5,121.18	4,511.22	3,667.29	4,652.65	5,887.35	4,315.67	4,425.39	4,864.77	7,814.31	60,428.17	
AOI00000500082 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - MADRE DE DIOS	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	2,475.00	3,049.00	3,864.00	3,147.00	3,174.00	2,824.00	4,008.00	3,544.00	2,373.00	3,200.00	3,342.00	3,711.00	38,711.00	
				EJEC.	1.00	1.00	2.00	2.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	1,698.74	3,530.34	5,167.79	4,147.60	3,539.59	2,996.42	3,980.25	3,842.73	3,507.01	3,461.87	3,530.12	8,001.90	47,404.36	
AOI00000500083 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - MOQUEGUA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	2,251.00	2,995.00	3,644.00	3,498.00	3,279.00	2,486.00	4,192.00	3,507.00	2,623.00	3,126.00	2,700.00	3,192.00	37,493.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	1,666.91	3,295.43	4,503.19	3,398.33	3,488.24	3,510.10	3,809.37	4,361.10	2,647.98	3,479.42	3,490.62	5,852.07	43,502.76	
AOI00000500072 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - AYACUCHO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	2,221.00	2,991.00	3,378.00	3,043.00	3,713.00	2,193.00	4,521.00	4,093.00	2,788.00	3,603.00	3,843.00	4,179.00	40,566.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	1,492.10	2,440.12	5,507.80	3,510.08	3,574.34	2,887.29	3,709.99	4,106.49	3,184.08	3,284.42	4,110.57	5,341.01	43,148.29	
AOI00000500073 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - CAJAMARCA	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	2.00	2.00	2.00	1.00	3.00	1.00	2.00	2.00	1.00	3.00	4,078.00	4,408.00	4,857.00	4,622.00	4,714.00	3,970.00	5,280.00	4,637.00	3,619.00	5,201.00	5,157.00	2,869.00	53,412.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	2.00	2,967.64	4,897.33	5,605.02	5,038.50	4,958.19	3,861.22	5,546.37	5,354.05	4,521.44	4,486.43	5,181.71	8,307.44	60,725.34	
AOI00000500074 - DIRECCIÓN Y GERENCIA DEPARTAMENTAL - CUSCO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	3.00	4,593.00	4,769.00	5,270.00	5,131.00	5,172.00	3,528.00	7,154.00	4,991.00	3,736.00	4,465.00	4,944.00	5,542.00	59,295.00	
				EJEC.	1.00	1.00	3.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	3.00	2,625.52	5,785.53	6,268.14	5,697.28	5,160.84	4,662.32	5,467.46	6,231.02	5,211.07</					

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