

EJECUCION PRESUPUESTAL POR FUENTE DE FINANCIAMIENTO  
E. F. 2025

SECTOR: 01 PRESIDENCIA CONSEJO DE MINISTROS  
PLIEGO: 002 INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA

I. RESUMEN POR FUENTE DE FINANCIAMIENTO

Presupuesto Actualizado al: 08/07/2025 16:00

| FUENTE DE FINANCIAMIENTO    | PIM            | EJECUCION I TRIMESTRE |               |               | TOTAL<br>I TRIM. | AVAN<br>% | EJECUCION II TRIMESTRE |               |               | TOTAL<br>II TRIM. | AVAN<br>% | TOTAL<br>I SEMES | EJECUCION III TRIMESTRE |      |      | TOTAL<br>III TRIM. | AVAN<br>% | EJECUCION IV TRIMESTRE |      |      | TOTAL<br>IV TRIM. | AVAN<br>% | TOTAL<br>GASTO | AVAN<br>% | SALDO<br>PPTAL. |
|-----------------------------|----------------|-----------------------|---------------|---------------|------------------|-----------|------------------------|---------------|---------------|-------------------|-----------|------------------|-------------------------|------|------|--------------------|-----------|------------------------|------|------|-------------------|-----------|----------------|-----------|-----------------|
|                             |                | ENE.                  | FEB.          | MAR.          |                  |           | ABR.                   | MAY.          | JUN.          |                   |           |                  | JUL.                    | AGO. | SET. |                    |           | OCT.                   | NOV. | DIC. |                   |           |                |           |                 |
|                             |                |                       |               |               |                  |           |                        |               |               |                   |           |                  |                         |      |      |                    |           |                        |      |      |                   |           |                |           |                 |
| TOTAL                       | 842,715,225.00 | -482.71               | 10,298,955.86 | 20,009,343.91 | 30,307,817.06    | 4%        | 24,383,401.80          | 28,037,046.81 | 24,206,441.67 | 76,626,890.28     | 9%        | 106,934,707.34   | 1,468,549.00            | 0.00 | 0.00 | 1,468,549.00       | 0%        | 0.00                   | 0.00 | 0.00 | 0.00              | 0%        | 108,403,256.34 | 13%       | 734,311,968.66  |
| RECURSOS ORDINARIOS         | 828,879,561    | -482.71               | 10,298,955.86 | 19,798,343.91 | 30,096,817.06    | 4%        | 23,452,610.75          | 27,383,844.69 | 23,827,880.92 | 74,664,336.36     | 9%        | 104,761,153.42   | 1,468,549.00            |      |      | 1,468,549.00       | 0%        |                        |      |      | 0.00              | 0%        | 106,229,702.42 | 13%       | 722,649,858.58  |
| DONACIONES Y TRANSFERENCIAS | 13,835,664     |                       |               | 211,000.00    | 211,000.00       | 2%        | 930,791.05             | 653,202.12    | 378,560.75    | 1,962,553.92      | 14%       | 2,173,554        |                         |      |      | 0.00               | 0%        |                        |      |      | 0.00              | 0%        | 2,173,553.92   | 16%       | 11,662,110      |