

EJECUCION PRESUPUESTAL POR FUENTE DE FINANCIAMIENTO
E. F. 2023

SECTOR: 01 PRESIDENCIA CONSEJO DE MINISTROS
PLIEGO: 002 INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA

I. RESUMEN POR FUENTE DE FINANCIAMIENTO

RESUMEN POR FUENTE DE FINANCIAMIENTO																							Presupuesto Actualizado al:		12/01/2024 09:36	
FUENTE DE FINANCIAMIENTO	PIM	EJECUCION I TRIMESTRE			TOTAL I TRIM.	AVAN %	EJECUCION II TRIMESTRE			TOTAL II TRIM.	AVAN %	TOTAL I SEMES	EJECUCION III TRIMESTRE			TOTAL III TRIM.	AVAN %	EJECUCION IV TRIMESTRE			TOTAL IV TRIM.	AVAN %	TOTAL GASTO	AVAN %	SALDO PPTAL.	
		ENE.	FEB.	MAR.			ABR.	MAY.	JUN.				JUL.	AGO.	SET.			OCT.	NOV.	DIC.						
TOTAL	298,910,690.00	6,754,648.84	11,182,838.69	14,966,915.31	32,904,402.84	11%	11,250,415.37	16,428,964.39	13,898,567.43	41,577,947.19	14%	74,482,350.03	19,915,242.71	29,143,858.83	25,586,177.65	74,645,279.19	25%	32,226,541.21	60,361,336.75	48,192,781.75	140,780,659.71	47%	289,908,288.93	97%	9,002,401.07	
RECURSOS ORDINARIOS	290,876,943	6,754,648.84	11,051,205.36	14,859,033.51	32,664,887.71	11%	11,099,788.32	16,368,058.54	13,894,740.43	41,362,587.29	14%	74,027,475.00	19,711,742.71	28,834,258.83	25,248,044.65	73,794,046.19	25%	30,368,831.21	57,994,704.75	46,106,327.00	134,469,862.96	46%	282,291,384.15	97%	8,585,558.85	
DONACIONES Y TRANSFERENCIAS	8,033,747		131,633.33	107,881.80	239,515.13	3%	150,627.05	60,905.85	3,827.00	215,359.90	3%	454,875	203,500.00	309,600.00	338,133.00	851,233.00	11%	1,857,710.00	2,366,632.00	2,086,454.75	6,310,796.75	79%	7,616,904.78	95%	416,842	