

INGRESOS CAPTADOS

(En Nuevos Soles)

SECTOR: 01 PRESIDENCIA DEL CONSEJO DE MINISTROS
 PLIEGO: 002 INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA
 DONACIONES Y TRANSFERENCIAS - E. F. 2022

10/01/2023 10:34

ESPECIFICAS DE INGRESOS	PIM	INGRESO MENSUAL												
		ENE.	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SET.	OCT.	NOV.	DIC	TOTAL
TOTAL	76,194,011	78,238,863.8	54,875.4	(22,846,205.3)	7,501.0	1,257.0	62,218,222.78	-	42,490.0	2,486.0	180,434.0	(110,950.0)	(114,360.0)	117,674,614.72
1.4 DONACIONES Y TRANSFERENCIAS	63,828,069	0.00	0.00	0.00	0.00	0.00	63,828,069.00	0.00	0.00	0.00	0.00	0.00	0.00	63,828,069.00
1.4.1.2.2 OTROS ORGANISMOS														0.00
1.4.1.3.1 DEL GOBIERNO NACIONAL	63,828,069						63,828,069.00							63,828,069.00
1.4.2.3.1 DE OTRAS UNIDADES DE GOBIERNO														0.00
1.5 OTROS INGRESOS		427,737.45	54,875.42	31,053.90	7,501.00	1,257.00	1,215.00	0.00	42,490.00	44,876.00	225,310.00	114,360.00	0.00	950,675.77
1.5.5.1.4 OTROS INGRESOS DIVERSOS		427,737	54,875	31,054	7,501	1,257	1,215.00		42,490	44,876	225,310	114,360		950,675.77
1.9 SALDO DE BALANCE	12,365,942	77,811,126.39	0.00	-22,877,259.22	0.00	0.00	-1,611,061.22	0.00	0.00	-42,390.00	-44,876.00	-225,310.00	-114,360.00	52,895,869.95
1.9.1.1.1 SALDO DE BALANCE	12,365,942	77,811,126.39	0.00	-22,877,259.22	0.00	0.00	-1,611,061.22	0.00		-42,390.00	-44,876.00	-225,310.00	-114,360.00	52,895,869.95

RECURSOS DETERMINADOS E.F.2021

ESPECIFICAS DE INGRESOS	PIM	INGRESO MENSUAL												
		ENE.	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SET.	OCT.	NOV.	DIC	TOTAL
TOTAL	0.00	113,161.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,161.38
1.9 SALDO DE BALANCE	-	113,161.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,161.38
1.9.1.1.1 SALDO DE BALANCE	-	113,161.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	113,161.38